

Second Quarter 2010

	April May June Quarter 2009	April May June Quarter 2010	Difference	Percent
The Village (Hahn Center)	464,668.56	516,632.22	51,963.66	11.18%
Paradise/San Clemente/Casa Buena				
New Motor Vehicle Dealers	162,428.93	202,335.39	39,906.46	24.57%
Other	77,689.87	72,471.89	(5,217.98)	(6.72%)
Corte Madera Center	279,925.28	300,944.09	21,018.81	7.51%
The Market Place	16,785.67	15,384.68	(1,400.99)	(8.35%)
Village Square	18,831.37	18,251.97	(579.40)	(3.08%)
Lucky Nellen Area	16,644.09	15,906.37	(737.72)	(4.43%)
Tamal Vista/Madera Area	15,225.45	16,779.24	1,553.79	10.21%
Home Occupation	7,506.68	8,010.16	503.48	6.71%
Paradise Shopping Center	31,648.04	8,810.65	(22,837.39)	(72.16%)
Park Madera Center	25,744.77	18,272.46	(7,472.31)	(29.02%)
State Wide Pool	1,123.79	639.26	(484.53)	(43.12%)
County Wide Pool	126,799.26	132,127.44	5,328.18	4.20%
Total Gross Collections	1,245,021.76	1,326,565.82	81,544.06	6.55%
Less 25% State Tax	(311,255.44)	(331,641.46)	(20,386.02)	(6.55%)
Less BOE Admin Charges	(13,490.36)	(14,573.76)	(1,083.40)	(8.03%)
Total Remitted	920,275.96	980,350.60	60,074.64	6.53%

The Village

Two of the major retailers at the Village did exceptionally well. Results were mixed among the remaining major tenants with some having positive results and others having negative results. Overall, an increase of \$51,963.66 or 11.18% was realized.

New Motor Vehicle Dealers

One of the new car dealerships did exceeding well, while the other two had moderate improvements. Overall, an increase of \$39,906.46 or 24.57% was realized.

Paradise/San Clemente/Casa Buena

A decrease of (\$5,217.98) or (6.72%) was the result with most retailers showing declines. A new retailer showed encouraging results.

Corte Madera Town Center

Results were mixed among the major tenants at the Town Center with some having positive results and others having negative results. Overall, an increase of \$21,018.81 or 7.51% was realized.

The Market Place

A decrease of (\$1,400.99) or (8.35%) which was primarily the result of one retailer.

Village Square

A decrease of (\$579.40) or (3.08%) with mixed results among retailers.

Lucky/Nellen Area

A decrease of (\$737.72) or (4.43%) with mixed results among retailers.

Tamal Vista/Madera Area

An increase of \$1,553.79 or 10.21% caused primarily by a new retailer.

Home Occupations

An increase of \$503.48 of 6.71% caused primarily by a new retailer.

Paradise Shopping Center

A decrease of (22,837.39) or (72.16%) caused by a reporting anomaly in the second quarter of 2009 by one retailer.

Park Madera Center

A decrease of (7,472.31) or (29.02%) caused almost entirely by reporting irregularities of a single retailer in the second quarter of 2009.

State Wide Pool

Examples of taxpayers reporting through the Statewide Pool include primarily out-of-state sellers of high volume, lower value goods such as book clubs. The taxes are distributed State Wide on a pro-rata basis.

County Wide Pool

Examples of taxpayers reporting through the Countywide Pool include construction contractors who are consumers of materials used in the improvement of real property and whose job site is regarded as the place of business; out-of-state sellers who ship goods directly to consumers in the state from a stock of goods located outside the state; and California sellers who ship goods directly to consumers in the state from a stock of goods located outside the state. The taxes are collected statewide and are distributed through the 58 County Wide Pools on a pro-rata basis. These taxes are called "use taxes" and are levied at the same sales tax rates that apply state wide; local sales tax overrides are excluded.

Less 25% State Tax Withholding

This is the voter approved “Triple-Flip”.

Less BOE Admin Charges

This is a pro-rata allocation of the Board of Equalization’s costs in administrating the sales and use tax.