

RESOLUTION NO. 3670

RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2011-2012

RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CORTE MADERA,  
as follows:

WHEREAS, the Town Council of the Town of Corte Madera has reviewed and made changes to the "Preliminary Budget" of the Town Manager for the Fiscal Year 2011-2012.

NOW, THEREFORE, BE IT RESOLVED, that the budget outlined below be, and the same is hereby adopted as, and declared to be, the "Adopted Budget" for the Town of Corte Madera for the Fiscal Year 2011-2012, in the total amount of \$20,577,500 appropriated as follows:

General Government (1)	\$ 1,776,400
Planning & Building	693,100
Police Services (Contractual)	3,044,000
Fire & Emergency Medical Services Department	4,263,700
Engineering & Public Works Administration	386,700
Flood Control & Storm Drainage	576,500
Parks & Beautification	865,700
Streets	794,600
NPDES	73,300
Recreation Department	1,282,300
Animal Control (Contractual)	90,000
Marin Telecommunications Agency (Contractual)	25,000
Property Tax Collection Service (Contractual)	104,000
4 <sup>th</sup> of July Program	10,000
Corte Madera Chamber of Commerce (Contractual)	111,000
Marin Emergency Radio Authority (Contractual)	53,600
Debt Service	4,577,500
Transportation Authority of Marin (Contractual)	15,000
LAFCO (Contractual)	9,000
Marin General Services Authority	13,000
Marin Housing Authority	14,000
Capital Projects	1,233,000
Unfunded Depreciation (2)	
Enterprise Funds (Three)	198,100
Self-Insurance Internal Service Fund	368,000
<b>TOTAL</b>	<b>\$ 20,577,500</b>

- (1) Includes Mayor & Council, Legal Services, Administration and Administrative Services.
- (2) Unfunded depreciation is provided for financial statement purposes only. The amount designated is "Not" an expenditure.

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I hereby certify that the foregoing is a full, true and correct copy of Resolution No. 3670, duly passed and adopted by the Town Council of the Town of Corte Madera, at a meeting thereof duly held on the 29<sup>th</sup> day of June, 2011 by the following vote:

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AYES, and in favor thereof, Councilmembers: Cock, Condon, Furst, Lappert, Ravasio

NOES, Councilmembers: - None -

ABSTAIN, Councilmembers: - None -

ABSENT, Councilmembers: - None -

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Christine Green, Town Clerk

APPROVED:

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Alexandra Cock, Mayor