

PROJECT NAME:

BARRIER REMOVAL IMPLEMENTATION PROJECT – PHASE I



PROJECT NAME:		BARRIER REMOVAL IMPLEMENTATION PROJECT			
Project Manager:	Director of Public Works				
Project Description:	This project will develop and implement accessibility enhancements at select locations throughout Town. These enhancements will be in conformance with current ADA guidelines.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 4.5 of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.				
Total Project Cost by Element:	Design: Construction:				
Budgeting & Expenditure History:	Fiscal Year	Original Budget	Adjusted Budget	Estimated/Actual Expenditure	Staff Request
	FY 2010-11	55,000	55,000	55,000	N/A
	FY 2011-12	N/A	N/A	N/A	55,000
	FY 2012-13	N/A	N/A	N/A	55,000
	FY 2013-14	N/A	N/A	N/A	55,000
	FY 2014-15	N/A	N/A	N/A	55,000
	FY 2015-16	N/A	N/A	<u>N/A</u>	55,000
				55,000	(Projection)
Sources of Financing:					
Gas Tax *				<u>55,000</u>	<u>275,000</u>
Total				55,000	275,000

* Funding for this project is provided by 1/2 of the annual Gas Tax 2105 (\$30,000) and Gas Tax 2106 (\$25,000) received by the Town.