

**PROJECT NAME:**

**CORRUGATED METAL PIPE REPLACEMENTS**



<b>PROJECT NAME:</b>		<b>CORRUGATED METAL PIPE REPLACEMENTS</b>			
<b>Project Manager:</b>	Director of Public Works				
<b>Project Description:</b>	These funds are set aside annually to replace deteriorated corrugated metal storm drains. There are over 15,000 feet of CMP within the Town, and most of that has well exceeded the average life expectancy of 25 years				
<b>Relationship to General Plan &amp; Environmental Concerns:</b>	This project is consistent with the implementing policies found in Section 7.4 of the General Plan. This project is categorically exempt under Section 15301 Class 1(b) of the CEQA Guidelines.				
<b>Budgeting &amp; Expenditure History:</b>		<b>Original</b>	<b>Adjusted</b>	<b>Estimated/Actual</b>	<b>Staff</b>
	<b><u>Fiscal Year</u></b>	<b><u>Budget</u></b>	<b><u>Budget</u></b>	<b><u>Expenditure</u></b>	<b><u>Request</u></b>
	<b>FY 2004-05</b>	100,000	100,000	17,451	N/A
	<b>FY 2005-06</b>	25,000	25,000	29,850	N/A
	<b>FY 2006-07</b>	100,000	100,000	148,926	N/A
	<b>FY 2007-08</b>	50,000	50,000	56,954	N/A
	<b>FY 2008-09</b>	70,000	70,000	43,455	N/A
	<b>FY 2009-10</b>	75,000	75,000	69,502	N/A
	<b>FY 2010-11</b>	75,000	75,000	0	N/A
	<b>FY 2011-12</b>	N/A	N/A	N/A	50,000
	<b>FY 2012-13</b>	N/A	N/A	N/A	50,000
	<b>FY 2013-14</b>	N/A	N/A	N/A	50,000
	<b>FY 2014-15</b>	N/A	N/A	N/A	50,000
	<b>FY 2015-16</b>			<u>N/A</u>	50,000
<b>Total</b>			366,138	(Projection)	
<b>Sources of Financing:</b>					
<b>Storm Drainage Tax</b>				<u>366,138</u>	<u>250,000</u>
<b>Total</b>				366,138	250,000