

PROJECT NAME:

EMERGENCY STORM DRAINAGE REPAIRS



PROJECT NAME:		EMERGENCY STORM DRAINAGE REPAIRS			
Project Manager:	Director of Public Works				
Project Description:	These funds are set aside annually for unexpected emergency repairs.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 7.4 of the General Plan. This project is categorically exempt under Section 15301 Class 1(b) of the CEQA Guidelines.				
Budgeting & Expenditure History:		Original	Adjusted	Estimated/Actual	Staff
	<u>Fiscal Year</u>	<u>Budget</u>	<u>Budget</u>	<u>Expenditure</u>	<u>Request</u>
	FY 2002-03	0	0	44,635	N/A
	FY 2003-04	0	0	82,275	N/A
	FY 2004-05	0	0	57,788	N/A
	FY 2005-06	50,000	50,000	34,024	N/A
	FY 2006-07	50,000	50,000	44,003	N/A
	FY 2007-08	50,000	50,000	73,383	N/A
	FY 2008-09	50,000	50,000	7,795	N/A
	FY 2009-10	75,000	75,000	126,606	N/A
	FY 2010-11	75,000	75,000	153,000 *	N/A
	FY 2011-12	N/A	N/A	N/A	75,000
	FY 2012-13	N/A	N/A	N/A	75,000
	FY 2013-14	N/A	N/A	N/A	75,000
	FY 2014-15	N/A	N/A	N/A	75,000
	FY 2015-16	N/A	N/A	<u>N/A</u>	75,000
	Total			623,509	(Projection)
Sources of Financing:					
Storm Drainage Tax				<u>623,509</u>	<u>375,000</u>
Total				623,509	375,000

* Does not include \$175,000 for manifold replacement at San Clemente Pump Station