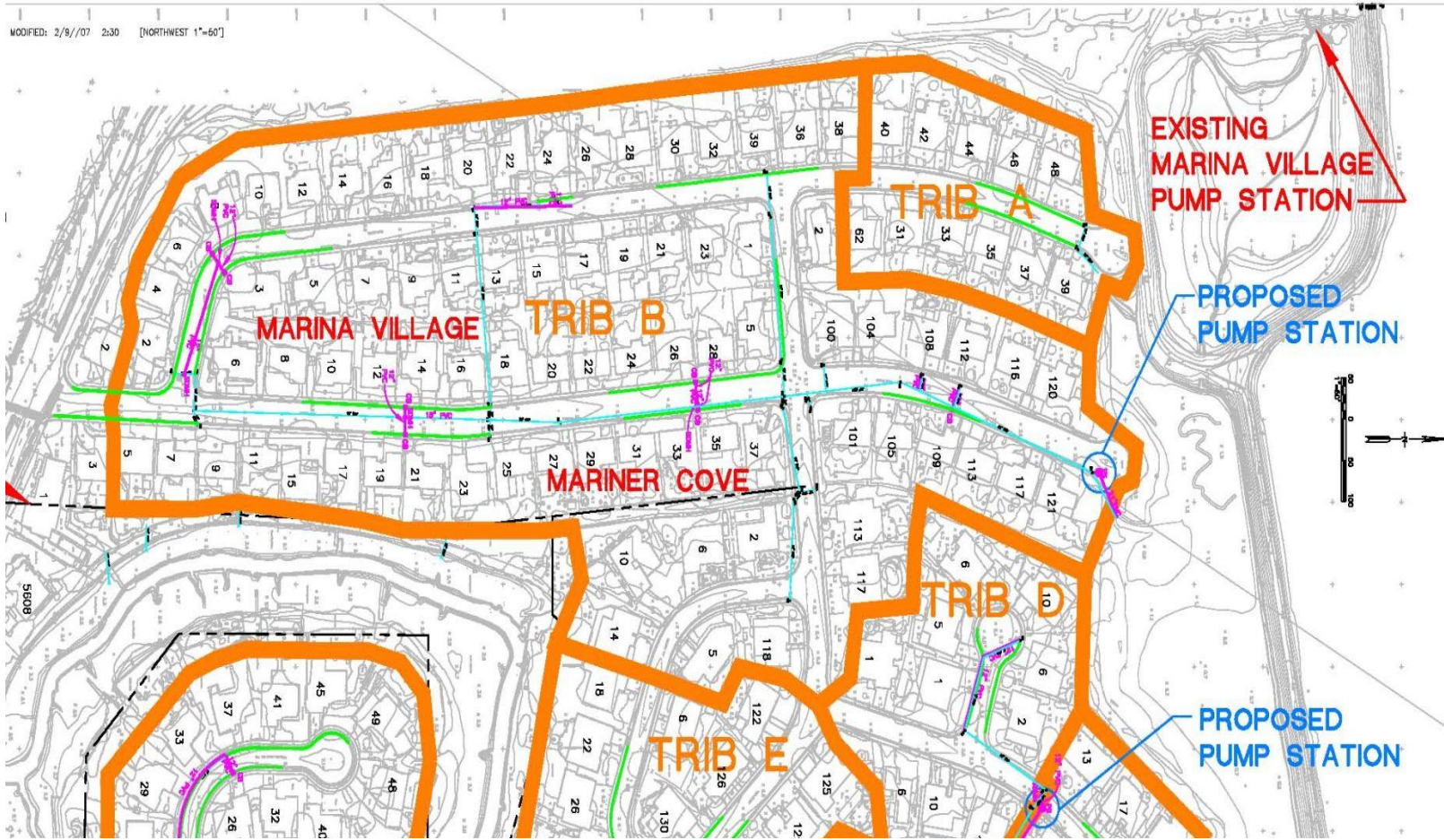


# PROJECT NAME: MARINA VILLAGE FLOOD CONTROL PROJECT



<b>PROJECT NAME:</b>		<b>MARINA VILLAGE FLOOD CONTROL PROJECT</b>				
<b>Project Manager:</b>	Director of Public Works					
<b>Project Description:</b>	This project will consist of a storm drain pump station and associated drainage infrastructure improvements within the Marina Village subdivision.					
<b>Relationship to General Plan &amp; Environmental Concerns:</b>	This project is consistent with the implementing policies found in Section 7.4 of the General Plan. This project is categorically exempt under Section 15301 Class 1(b) of the CEQA Guidelines.					
<b>Total Project Cost by Element:</b>	Design: Construction:					
<b>Budgeting &amp; Expenditure History:</b>	<b><u>Fiscal Year</u></b>	<b><u>Original Budget</u></b>	<b><u>Adjusted Budget</u></b>	<b><u>Estimated/Actual Expenditure</u></b>	<b><u>Staff Request</u></b>	
	<b>FY 2011-12</b>	N/A	N/A	N/A	450,000	
	<b>FY 2012-13</b>	N/A	N/A	N/A	400,000	
	<b>FY 2013-14</b>	N/A	N/A	<u>N/A</u>	300,000	
	<b>Total</b>			0	(Projection)	
<b>Sources of Financing:</b>						
<b>Storm Drainage Tax</b>					<u>0</u>	<u>1,150,000</u>
<b>Total</b>					0	1,150,000