

PROJECT NAME: PAVEMENT MANAGEMENT SYSTEM



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Project Manager:	Director of Public Works				
Project Description:	A pavement management program provides a systematic strategy for the management of paved streets. It is based on preventive maintenance rather than simply reaction to a failed pavement section. Periodically updating the program allows the Town to remain eligible for project funding through the MTC.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 4.5 of the General Plan. This project is categorically exempt under Section 15301 Class 1(c) of the CEQA Statutes.				
Budgeting & Expenditure History:		Original	Adjusted	Estimated/Actual	Staff
	<u>Fiscal Year</u>	<u>Budget</u>	<u>Budget</u>	<u>Expenditure</u>	<u>Request</u>
	FY 2007-08	N/A	N/A	5,260	N/A
	FY 2008-09	N/A	N/A	N/A	N/A
	FY 2009-10	N/A	N/A	N/A	N/A
	FY 2010-11	15,000	15,000	4,000	N/A
	FY 2011-12	N/A	N/A	N/A	10,000
	FY 2012-13	N/A	N/A	N/A	N/A
	FY 2013-14	N/A	N/A	N/A	N/A
	FY 2014-15	N/A	N/A	N/A	15,000
	FY 2015-16	N/A	N/A	<u>N/A</u>	0
				9,260	(Projection)
Source of Financing:					
Street Impact Fees				<u>9,260</u>	<u>25,000</u>
Total				9,260	25,000