

PROJECT NAME: SAFE PATHWAYS TO SCHOOL



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Project Manager:	Public Works Manager				
Project Description:	This project includes signing, striping, and access improvements to address school safety at the Pixley/Redwood intersection and at the driveway entrance to Neil Cummins School.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 5.1 of the General Plan. The project is categorically exempt under Section 15301 (c) of the CEQA Guidelines.				
Total Project Cost by Element:	Design/Administration:				\$3,000
	Construction:				\$77,000
Budgeting & Expenditure History:	<u>Fiscal Year</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Estimated/Actual Expenditure</u>	<u>Staff Request</u>
	FY 2008-09	N/A	N/A	25,291	N/A
	FY 2009-10	N/A	N/A	N/A	N/A
	FY 2010-11	N/A	N/A	1,000	N/A
	FY 2011-12	N/A	N/A	N/A	23,000
	FY 2012-13	N/A	N/A	<u>N/A</u>	220,000
				26,291	(Projection)
Sources of Financing:					
Grant (Safe Pathways to School)					<u>26,291</u>
Total					<u>26,291</u>
					<u>243,000</u>