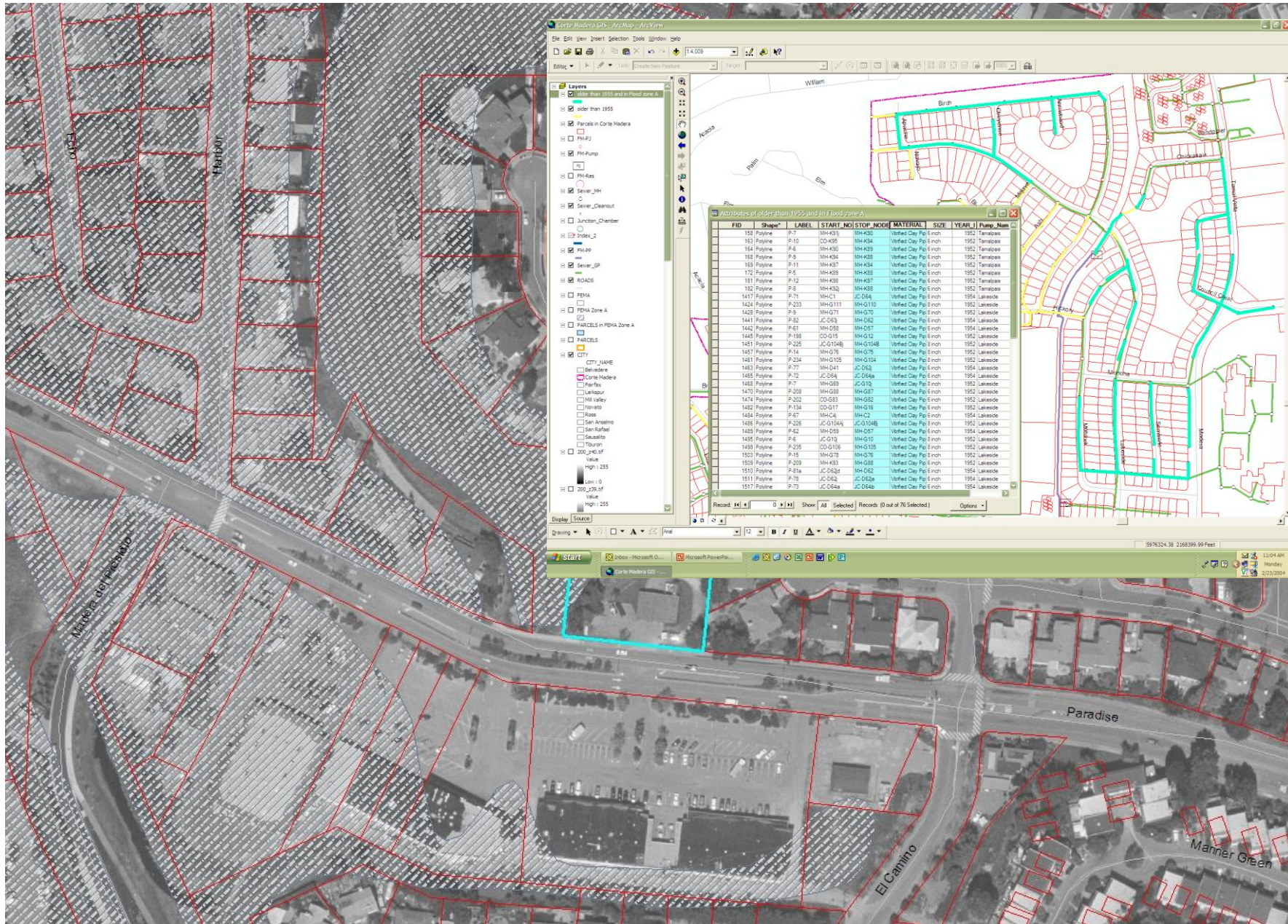


# PROJECT NAME: STREET INFRASTRUCTURE MANAGEMENT - GIS



<b>PROJECT NAME:</b>		<b>STREET INFRASTRUCTURE MANAGEMENT - GIS</b>			
<b>Project Manager:</b>	Director of Public Works				
<b>Project Description:</b>	This is an ongoing project which will provide the ability to easily store and readily retrieve information about the Town's infrastructure assets in a digitized, map based format. It will be used for maintenance management, development of future capital improvement programs, tracking of asset depreciation, and special planning purposes.				
<b>Relationship to General Plan &amp; Environmental Concerns:</b>	This project is consistent with the implementing policies found in Section 4.5 of the General Plan. This project is categorically exempt under Section 15306 of the CEQA Statutes.				
<b>Budgeting &amp; Expenditure History:</b>		<b>Original</b>	<b>Adjusted</b>	<b>Estimated/Actual</b>	<b>Staff</b>
	<b><u>Fiscal Year</u></b>	<b><u>Budget</u></b>	<b><u>Budget</u></b>	<b><u>Expenditure</u></b>	<b><u>Request</u></b>
	<b>FY 2002-03</b>	50,000	50,000	20,899	N/A
	<b>FY 2003-04</b>	30,000	30,000	22,004	N/A
	<b>FY 2004-05</b>	10,000	10,000	12,560	N/A
	<b>FY 2005-06</b>	30,000	30,000	33,639	N/A
	<b>FY 2006-07</b>	15,000	15,000	20,595	N/A
	<b>FY 2007-08</b>	15,000	15,000	12,970	N/A
	<b>FY 2008-09</b>	N/A	N/A	N/A	N/A
	<b>FY 2009-10</b>	N/A	N/A	N/A	N/A
	<b>FY 2010-11</b>	5,000	5,000	5,000	N/A
	<b>FY 2011-12</b>	N/A	N/A	N/A	5,000
	<b>FY 2012-13</b>	N/A	N/A	N/A	5,000
	<b>FY 2013-14</b>	N/A	N/A	N/A	5,000
	<b>FY 2014-15</b>	N/A	N/A	N/A	5,000
	<b>FY 2015-16</b>	N/A	N/A	<u>N/A</u>	5,000
	<b>Total</b>			127,667	(Projection)
<b>Sources of Financing:</b>					
	<b>Town General Revenues</b>			122,667	0
	<b>Street Impact Fees</b>			<u>5,000</u>	<u>25,000</u>
	<b>Total</b>			127,667	25,000