

PROJECT NAME:

TAMALPAIS ACCESSIBILITY IMPROVEMENTS



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Project Manager:	Director of Public Works																																								
Project Description:	This project will provide accessibility enhancements at select locations along Tamalpais Drive. These enhancements will be in conformance with the Town's BRIP and current ADA guidelines.																																								
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 4.5 of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.																																								
Total Project Cost by Element:	Design: Construction:																																								
Budgeting & Expenditure History:	<table border="1"> <thead> <tr> <th><u>Fiscal Year</u></th> <th><u>Original Budget</u></th> <th><u>Adjusted Budget</u></th> <th><u>Estimated/Actual Expenditure</u></th> <th><u>Staff Request</u></th> </tr> </thead> <tbody> <tr> <td>FY 2009-10</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>FY 2010-11</td> <td>60,000</td> <td>60,000</td> <td>0</td> <td>N/A</td> </tr> <tr> <td>FY 2011-12</td> <td>N/A</td> <td>N/A</td> <td><u>N/A</u></td> <td>60,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>0</td> <td></td> </tr> <tr> <td>Sources of Financing:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>County of Marin Grant *</td> <td></td> <td></td> <td><u>0</u></td> <td><u>60,000</u></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>0</td> <td>60,000</td> </tr> </tbody> </table>	<u>Fiscal Year</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Estimated/Actual Expenditure</u>	<u>Staff Request</u>	FY 2009-10	N/A	N/A	N/A	N/A	FY 2010-11	60,000	60,000	0	N/A	FY 2011-12	N/A	N/A	<u>N/A</u>	60,000				0		Sources of Financing:					County of Marin Grant *			<u>0</u>	<u>60,000</u>	Total			0	60,000
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* Funding for this project is subject to a Federal Funds swap w/ San Rafael.