

MARIN LOCAL AGENCY FORMATION COMMISSION (LAFCO) *

(Reviewed by Council 06/29/11)

	Expended 2007-08	Expended 2008-09	Expended 2009-10	Original Budget 2010-11	Adjusted Budget 2010-11	Estimate/ Actual 2010-11	Staff Request 2011-12	Council Approve 2011-12	% Change	Projection 2012-13
OTHER CURRENT EXPENSES										
Management Services	8,789	8,742	11,230	12,000	7,600	7,600	9,000	9,000	(25.0%)	9,000

FINANCING SOURCES										
Town General Revenues	8,789	8,742	11,230	12,000	7,600	7,600	9,000	9,000	(25.0%)	9,000

* Mandated Cost Item

COMMENTARY

This is a cost that was created by a change in state law effective in FY 2001-02. Each of the 58 Counties in California has a Local Agency Formation Commission. Their task is to coordinate the provision of services by the local governments in each County by regulating incorporations and annexations. Effective in FY 2001-02, the operating costs of the LAFCOs is to be recovered from the local governments in each County.