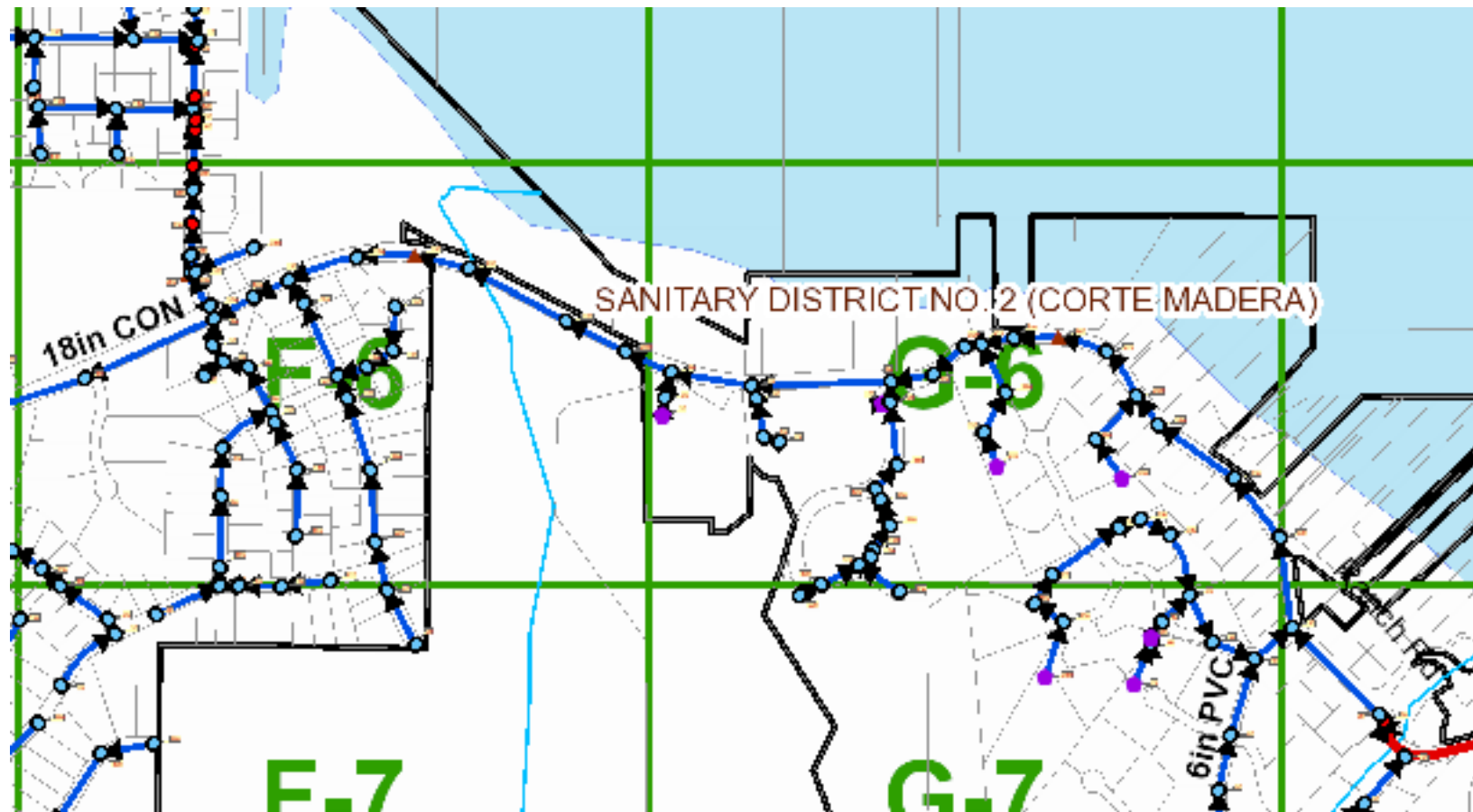


PROJECT NAME: PARADISE EAST SEWER IMPROVEMENTS



PROJECT NAME:		PARADISE EAST SEWER IMPROVEMENTS			
Project Manager:	Director of Public Works				
Project Description:	This project will replace or rehabilitate 9,600 lineal feet of 6" through 18" sewer main and trunk lines on Paradise Drive from the Trinidad #1 Pump Station Force Main outlet on the north end of Paradise Cay downstream to Verona Place. The existing lines are fifty years-old and contribute considerable I/I into the sanitary sewer system.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 6.2.c of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.				
Total Project Cost by Element:	Design:	\$90,000			
	Construction:	\$863,000			
Budgeting & Expenditure History:	<u>Fiscal Year</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Estimated/Actual Expenditure</u>	<u>Staff Request</u>
	FY 2011-12	N/A	N/A	N/A	N/A
	FY 2012-13	N/A	N/A	N/A	N/A
	FY 2013-14	N/A	N/A	N/A	N/A
	FY 2014-15	N/A	N/A	<u>N/A</u>	953,000
	Total			0	(Projection)
Sources of Financing:					
Storm Drainage Tax				<u>0</u>	<u>953,000</u>
Total				0	953,000