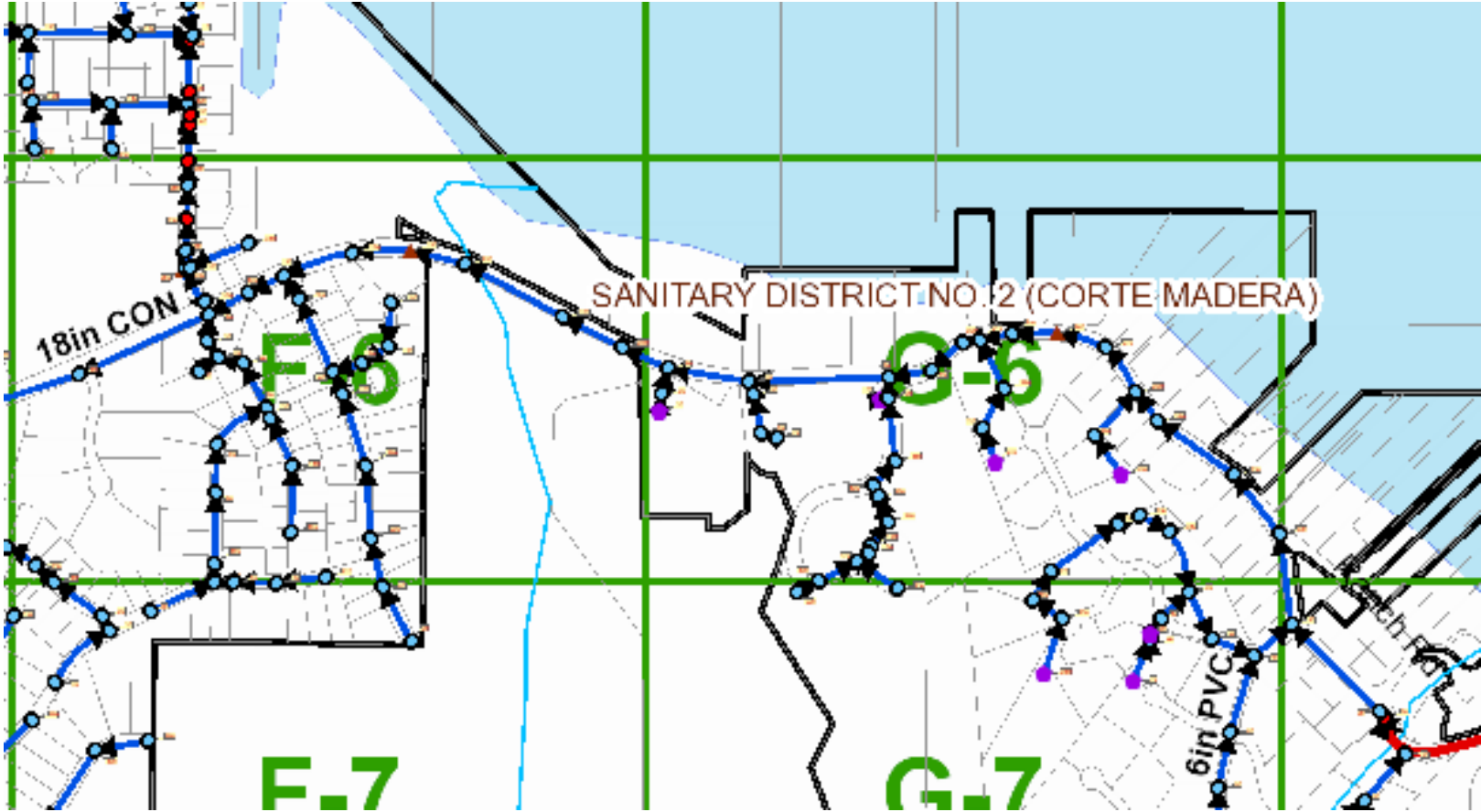


**PROJECT NAME: PARADISE EAST SEWER IMPROVEMENTS**



<b>PROJECT NAME:</b>		<b>PARADISE EAST SEWER IMPROVEMENTS</b>			
<b>Project Manager:</b>	Sanitary Services Manager				
<b>Project Description:</b>	This project will replace or rehabilitate 9,600 lineal feet of 6" through 18" sewer main and trunk lines on Paradise Drive from the Trinidad #1 Pump Station Force Main outlet on the north end of Paradise Cay downstream to Verona Place. The existing lines are fifty years-old and contribute considerable I/I into the sanitary sewer system.				
<b>Relationship to General Plan &amp; Environmental Concerns:</b>	This project is consistent with the implementing policies found in Section 2.9 of the General Plan. This project is categorically exempt under Section 15301 (b) of the CEQA Guidelines.				
<b>Total Project Cost by Element:</b>	Design/Administration:	\$200,000			
	Construction:	\$2,411,000			
<b>Duration of Project:</b>	Two Years				
<b>Budgeting &amp; Expenditure History:</b>	<u>Fiscal Year</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Estimated/Actual Expenditure</u>	<u>Staff Request</u>
	<b>FY 2011-12</b>	N/A	N/A	N/A	111,000
	<b>FY 2012-13</b>	N/A	N/A	<u>N/A</u>	2,500,000
	<b>Total</b>			0	(Projection)
<b>Sources of Financing:</b>					
<b>Sewer Fund</b>				<u>0</u>	<u>2,611,000</u>
<b>Total</b>				0	2,611,000