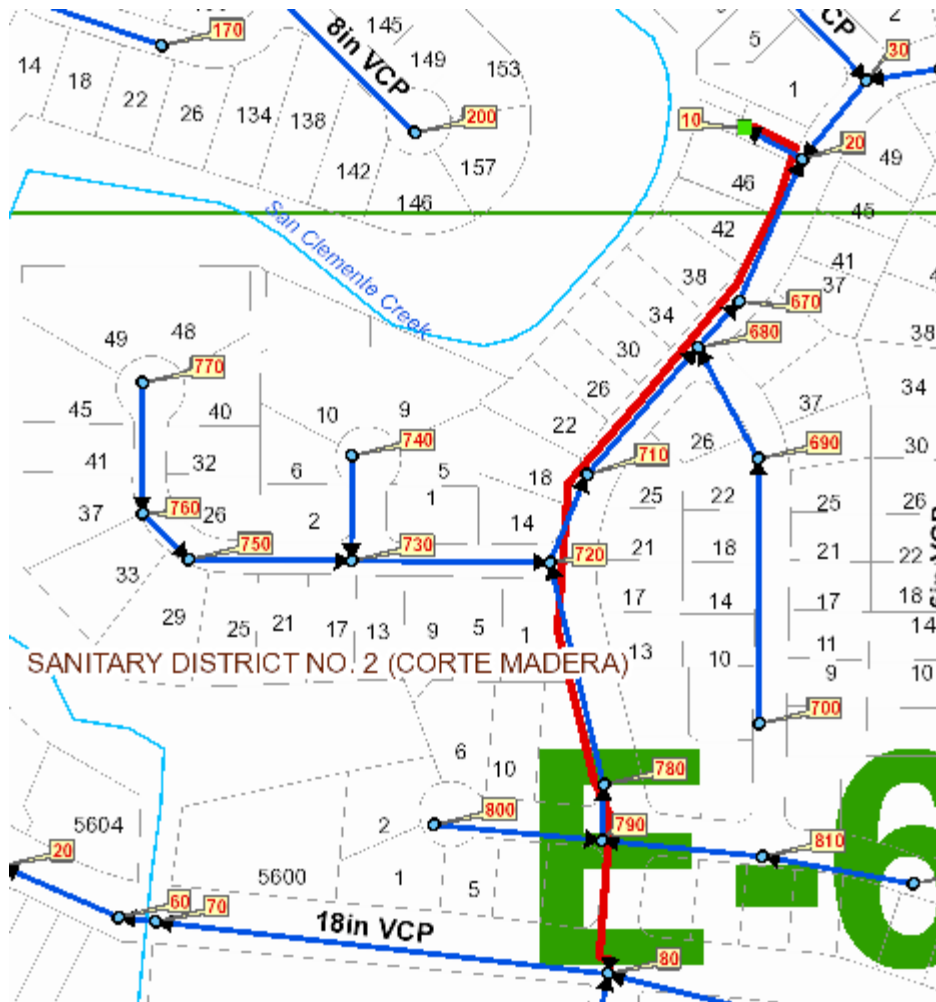


PROJECT NAME: SEAWOLF FORCE MAIN IMPROVEMENTS



PROJECT NAME:		SEAWOLF FORCE MAIN IMPROVEMENTS			
Project Manager:	Sanitary Services Manager				
Project Description:	This project will re-line or replace 1,204 lineal feet of 8" cast-iron pipe.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 2.9 of the General Plan. This project is categorically exempt under Section 15301 (b)of the CEQA Guidelines.				
Total Project Cost by Element:	Design/Administration:	\$16,000			
	Construction:	\$140,000			
Duration of Project:	Two Years				
Budgeting & Expenditure History:		Original	Adjusted	Estimated/Actual	Staff
	<u>Fiscal Year</u>	<u>Budget</u>	<u>Budget</u>	<u>Expenditure</u>	<u>Request</u>
	FY 2010-11	N/A	N/A	N/A	16,000
	FY 2011-12	N/A	N/A	N/A	140,000
	Total			0	(Projection)
Sources of Financing:					
Sewer Fund				<u>0</u>	<u>156,000</u>
Total				0	156,000