

PROJECT NAME:		SEAWOLF FORCE MAIN IMPROVEMENTS			
Project Manager:	Director of Public Works				
Project Description:	This project will re-line or replace 1,204 lineal feet of 8" cast-iron pipe exiting the Sea Wolf Pump Station.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 6.2.c of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.				
Total Project Cost by Element:	Design:	\$25,000			
	Construction:	\$208,000			
Budgeting & Expenditure History:		Original	Adjusted	Estimated/Actual	Staff
	<u>Fiscal Year</u>	<u>Budget</u>	<u>Budget</u>	<u>Expenditure</u>	<u>Request</u>
	FY 2010-11	16,000	16,000	23,000	N/A
	FY 2011-12	N/A	N/A	<u>N/A</u>	210,000
				0	
Sources of Financing:					
Sewer Fund				<u>23,000</u>	<u>210,000</u>
Total				23,000	210,000