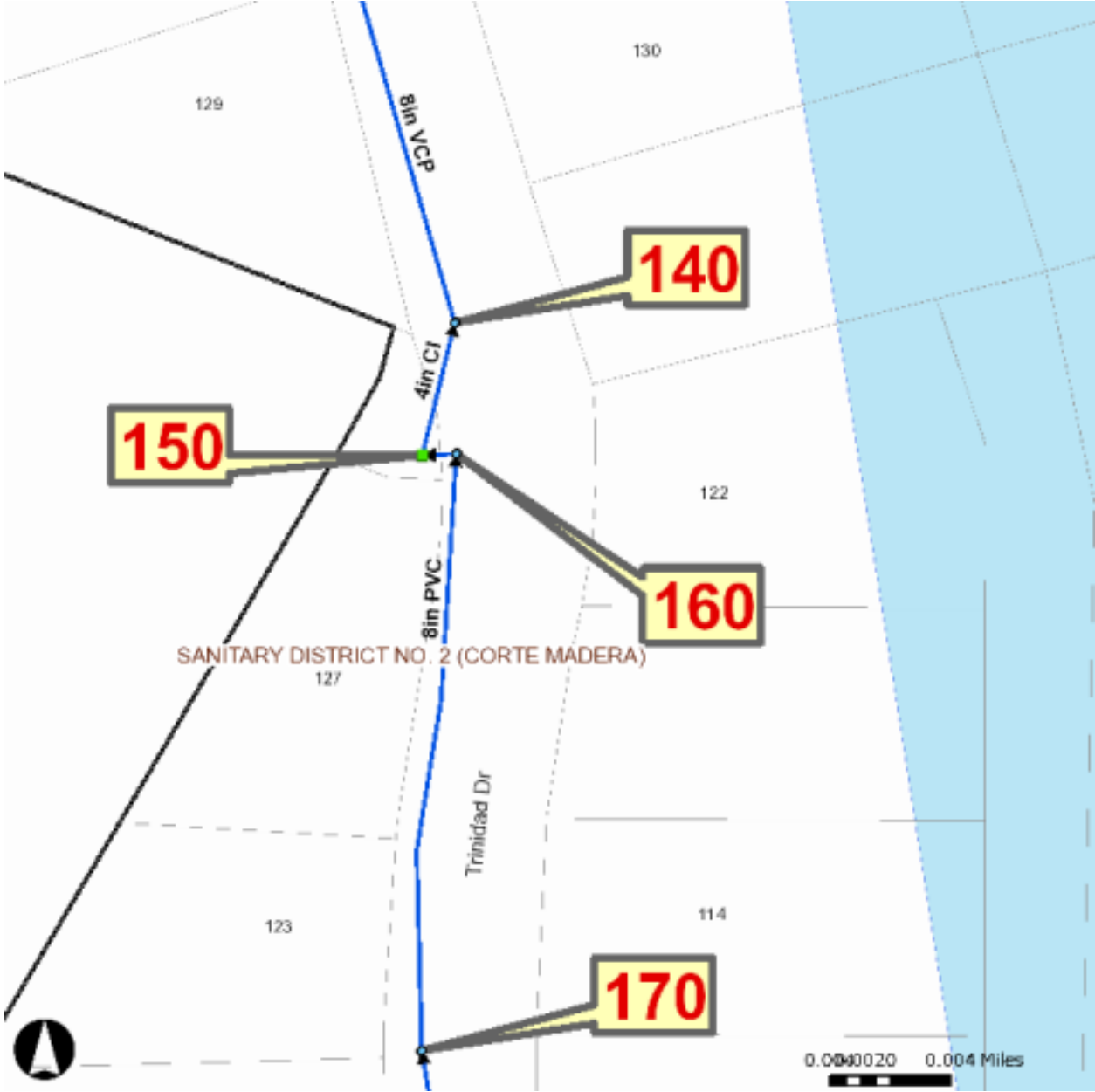


**PROJECT NAME: TRINIDAD NO. 2 FORCE MAIN IMPROVEMENTS**



<b>PROJECT NAME:</b>		<b>TRINIDAD NO. 2 FORCE MAIN IMPROVEMENTS</b>			
<b>Project Manager:</b>	Director of Public Works				
<b>Project Description:</b>	This project will re-line or replace 52 lineal feet of 6" cast-iron pipe exiting the Trinidad No. 2 Pump Station.				
<b>Relationship to General Plan &amp; Environmental Concerns:</b>	This project is consistent with the implementing policies found in Section 6.2.c of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.				
<b>Total Project Cost by Element:</b>	Design:	\$1,000			
	Construction:	\$7,000			
<b>Budgeting &amp; Expenditure History:</b>		<b>Original</b>	<b>Adjusted</b>	<b>Estimated/Actual</b>	<b>Staff</b>
	<b><u>Fiscal Year</u></b>	<b><u>Budget</u></b>	<b><u>Budget</u></b>	<b><u>Expenditure</u></b>	<b><u>Request</u></b>
	<b>FY 2011-12</b>	N/A	N/A	N/A	N/A
	<b>FY 2012-13</b>	N/A	N/A	N/A	N/A
	<b>FY 2013-14</b>	N/A	N/A	<u>N/A</u>	8,000
				0	(Projection)
<b>Sources of Financing:</b>					
<b>Sewer Fund</b>				<u>0</u>	<u>8,000</u>
<b>Total</b>				0	8,000