

PROJECT NAME: BOARDWALK B PUMP STATION IMPROVEMENTS



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Project Manager:	Sanitary Services Manager				
Project Description:	This project will replace the pumps, electrical and mechanical equipment.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 2.9 of the General Plan. This project is categorically exempt under Section 15301 (b)of the CEQA Guidelines.				
Total Project Cost by Element:	Design/Administration:		\$10,000		
	Construction:		\$90,000		
Duration of Project:	Two Years				
Budgeting & Expenditure History:		Original	Adjusted	Estimated/Actual	Staff
	<u>Fiscal Year</u>	<u>Budget</u>	<u>Budget</u>	<u>Expenditure</u>	<u>Request</u>
	FY 2009-10	100,000	100,000	0	N/A
	FY 2010-11	N/A	N/A	N/A	10,000
	FY 2011-12	N/A	N/A	<u>N/A</u>	90,000
	Total			0	(Projection)
Sources of Financing:					
Sewer Fund				<u>0</u>	<u>100,000</u>
Total				0	100,000