

**PROJECT NAME:**

**SEWER MAJOR EMERGENCY REPAIRS**



<b>PROJECT NAME:</b>		<b>SEWER MAJOR EMERGENCY REPAIRS</b>			
<b>Project Manager:</b>	Director of Public Works				
<b>Project Description:</b>	This project repairs sewer failures and defects that are identified via CCTV or found unexpectedly during operations.				
<b>Relationship to General Plan &amp; Environmental Concerns:</b>	This project is consistent with the implementing policies found in Section 6.2.c of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.				
<b>Budgeting &amp; Expenditure History:</b>		<b>Original</b>	<b>Adjusted</b>	<b>Estimated/Actual</b>	<b>Staff</b>
	<b><u>Fiscal Year</u></b>	<b><u>Budget</u></b>	<b><u>Budget</u></b>	<b><u>Expenditure</u></b>	<b><u>Request</u></b>
	<b>FY 2007-08</b>	20,000	20,000	17,755	N/A
	<b>FY 2008-09</b>	20,000	20,000	22,454	N/A
	<b>FY 2009-10</b>	100,000	100,000	97,256	N/A
	<b>FY 2010-11</b>	200,000	200,000	350,000	N/A
	<b>FY 2011-12</b>	N/A	N/A	N/A	200,000
	<b>FY 2012-13</b>	N/A	N/A	N/A	200,000
	<b>FY 2013-14</b>	N/A	N/A	N/A	200,000
	<b>FY 2014-15</b>	N/A	N/A	N/A	200,000
	<b>FY 2015-16</b>	N/A	N/A	<u>N/A</u>	200,000
				487,465	(Projection)
<b>Sources of Financing:</b>					
<b>Sewer Fund</b>				<u>487,465</u>	<u>1,000,000</u>
<b>Total</b>				487,465	1,000,000