

PROJECT NAME: SAUSALITO STREET PUMP STATION IMPROVEMENTS



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Project Manager:	Director of Public Works				
Project Description:	This project will replace the mechanical and electrical components at the pump station.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 6.2.c of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.				
Total Project Cost by Element:	Design:		\$29,000		
	Construction:		\$140,000		
Budgeting & Expenditure History:	<u>Fiscal Year</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Estimated/Actual Expenditure</u>	<u>Staff Request</u>
	FY 2011-12	N/A	N/A	N/A	N/A
	FY 2012-13	N/A	N/A	N/A	N/A
	FY 2013-14	N/A	N/A	N/A	N/A
	FY 2014-15	N/A	N/A	<u>N/A</u>	169,000
				0	(Projection)
Sources of Financing:					
Sewer Fund				<u>0</u>	<u>169,000</u>
Total				0	169,000