

PROJECT NAME: SEAWOLF PUMP STATION IMPROVEMENTS



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|---|---|--|----------------------|---------------------------|-----------------------|
| PROJECT NAME: | | SEAWOLF PUMP STATION IMPROVEMENTS | | | |
| Project Manager: | Sanitary Services Manager | | | | |
| Project Description: | This project will replace the mechanical and electrical components at the pump station. | | | | |
| Relationship to General Plan & Environmental Concerns: | This project is consistent with the implementing policies found in Section 2.9 of the General Plan. This project is categorically exempt under Section 15301 (b) of the CEQA Guidelines. | | | | |
| Total Project Cost by Element: | Design/Administration: | \$50,000 | | | |
| | Construction: | \$600,000 | | | |
| Duration of Project: | Two years | | | | |
| Budgeting & Expenditure History: | | Original | Adjusted | Estimated/Actual | Staff |
| | <u>Fiscal Year</u> | <u>Budget</u> | <u>Budget</u> | <u>Expenditure</u> | <u>Request</u> |
| | FY 2010-11 | N/A | N/A | N/A | 50,000 |
| | FY 2011-12 | N/A | N/A | <u>N/A</u> | 600,000 |
| | Total | | | 0 | (Projection) |
| Sources of Financing: | | | | | |
| Sewer Fund | | | | <u>0</u> | <u>650,000</u> |
| Total | | | | 0 | 650,000 |