

**PROJECT NAME: TAMALPAIS PUMP STATION IMPROVEMENTS**



<b>PROJECT NAME:</b>		<b>TAMALPAIS PUMP STATION IMPROVEMENTS</b>			
<b>Project Manager:</b>	Director of Public Works				
<b>Project Description:</b>	This project will install wet well lining, new automatic transfer switch, standard control systems, and ultrasonic level control. It will replace propane generator with diesel generator and replace pumps.				
<b>Relationship to General Plan &amp; Environmental Concerns:</b>	This project is consistent with the implementing policies found in Section 6.2.c of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.				
<b>Total Project Cost by Element:</b>	Design:		\$41,000		
	Construction:		\$120,000		
<b>Budgeting &amp; Expenditure History:</b>	<b>Fiscal Year</b>	<b>Original Budget</b>	<b>Adjusted Budget</b>	<b>Estimated/Actual Expenditure</b>	<b>Staff Request</b>
	<b>FY 2008-09</b>	250,000	50,000	18,620	N/A
	<b>FY 2009-10</b>	230,000	230,000	0	N/A
	<b>FY 2010-11</b>	20,000	20,000	22,000	N/A
	<b>FY 2011-12</b>	N/A	N/A	N/A	120,000
				40,620	
<b>Sources of Financing:</b>					
<b>Total</b>				40,620	120,000