

PROJECT NAME: LAKESIDE PUMP STATION IMPROVEMENTS



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Project Manager:	Director of Public Works				
Project Description:	This project will replace pumps, electrical, and mechanical equipment.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 6.2.c of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.				
Total Project Cost by Element:	Design:	\$6,000			
	Construction:	\$92,000			
Budgeting & Expenditure History:	Fiscal Year	Original Budget	Adjusted Budget	Estimated/Actual Expenditure	Staff Request
	FY 2011-12	N/A	N/A	N/A	N/A
	FY 2012-13	N/A	N/A	N/A	N/A
	FY 2013-14	N/A	N/A	N/A	N/A
	FY 2014-15	N/A	N/A	N/A	N/A
	FY 2015-16	N/A	N/A	<u>N/A</u>	98,000
				0	(Projection)
Sources of Financing:					
Sewer Fund				<u>0</u>	<u>98,000</u>
Total				0	98,000