

PROJECT NAME:

PARADISE DRIVE PUMP STATION IMPROVEMENTS



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Project Manager:	Director of Public Works				
Project Description:	This project will revise HVAC controls for more efficient operation.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 6.2.c of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.				
Total Project Cost by Element:	Design:		\$1,000		
	Construction:		\$12,000		
Budgeting & Expenditure History:	Fiscal Year	Original Budget	Adjusted Budget	Estimated/Actual Expenditure	Staff Request
	FY 2011-12	N/A	N/A	N/A	N/A
	FY 2012-13	N/A	N/A	N/A	N/A
	FY 2013-14	N/A	N/A	N/A	N/A
	FY 2014-15	N/A	N/A	<u>N/A</u>	13,000
				0	(Projection)
Sources of Financing:					
Sewer Fund				<u>0</u>	<u>13,000</u>
Total				0	13,000