

PERMANENT STAFFING SUMMARY

(Reviewed by Council 06/29/11)

Department	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
Administration												
Town Manager	1	1	1	1	1	1	1	1	1	1	1	1
Asst. To T.M./Town Clerk	1	1	1	1	1	1	1	1	1	1	1	1
Confidential Secretary	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Minute Clerk	0.17	0.16	0.10	0.10	0.10	0	0	0	0	0	0	0
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Sub-Total	2.42	2.41	2.35	2.35	2.35	2.25	2.25	2.25	2.25	2.25	2.25	2.25
Administrative Services												
Director of Administrative Services/Town Treasurer	1	1	1	1	1	1	1	1	1	1	1	1
Administrative Services/Accounting Technicians	2	2	2	2	2	2	2	2	1.50	1.50	1	1
Information Systems Coordinator	1	1	1	1	1	1	1	1	0.50	0.50	0.50	0.50
Business License Enforcement Officer/Acct. Tech. II	1	1	1	1	1	1	1	1	1	1	1	1
Facilities Worker	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
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Sub-Total	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	4.00	4.00
Planning & Building												
Director of Planning/Asst. Town Mgr.	0	0	0	1	1	1	1	1	1	0.50	0	0
Director of Environmental Services	1	1	1	0	0	0	0	0	0	0	0	0
Director of Planning & Building	0	0	0	0	0	0	0	0	0	0.50	1	1
Senior Planner	0	1	1	1	1	1	1	1	0.50	0	0	0
Associate Planner	1	0	0	1	1	1	1	1	1	1	1	1
Assistant Planner	1	1	1	0	0	0	0	0	0	0	0	0
Building Official	0	1	1	1	1	1	1	1	1	1	1	1
Chief Building Inspector	1	0	0	0	0	0	0	0	0	0	0	0
Permit Technician	1	1	0	0	1	1	1	1	0	0	1	1
Confidential Secretary	1	1	1	1	1	1	1	1	0.50	0.50	0	0
Secretaries	1	1	1	1	1	0	0	0	0	0	0	0
Minute Clerk	0.21	0.37	0.32	0.32	0.32	0	0	0	0	0	0	0
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Sub-Total	7.21	7.37	6.32	6.32	7.32	6	6	6	4.00	3.50	4	4
Recreation												
Director of Recreation & Leisure Services	1	1	1	1	1	1	1	1	1	1	1	1
Recreation Superintendent	1	1	0	0	0	0	0	0	0	0	0	0
Recreation Supervisor	1	1	1	1	1	2	1	0	0	0	0	0
Recreation Coordinator	0	0	0	0	0	1	2	2	2	2	2	2
Minute Clerk	0.06	0.05	0.05	0.05	0.05	0	0	0	0	0	0	0
Facilities Worker	1	1	1	1	0	0	0	0	0	0	0	0
Recreation Leader	1	3	1.50	1.50	1.50	0	0	0	0	0	0	0
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Sub-Total	5.06	7.05	4.55	4.55	3.55	4	4	3	3	3	3	3

PERMANENT STAFFING SUMMARY

Continued
(Reviewed by Council 06/29/11)

Department	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
Fire												
Director of Emergency Services	1	1	1	1	1	1	1	0.50	1	1	1	1
Fire Marshall	1	1	1	1	1	1	1	1	0	0	0	0
Fire Battalion Chiefs	3	3	3	3	3	3	3	3	3	3	3	3
Fire Captain/Paramedics	3	3	3	3	3	3	3	3	3	3	3	3
Fire Engineer/Paramedics	9	9	9	9	9	9	9	9	9	8.50	8	8
Firefighter/Paramedics	0	0	0	0	0	0	0	0	0	0	3	3
Apprentice Firefighters	3	3	3	3	3	3	3	3	3	3	0	0
Administrative Assistant	0	0	0	0	0	1	1	1	1	1	1	1
Confidential Secretary	1.5	1.37	1.5	1.5	1.5	0	0	0	0	0	0	0
Paramedic Liaison Nurse	0.50	0.50	0.50	0.50	0.50	0	0	0	0	0	0	0
Sub-Total	22.00	21.87	22.00	22.00	22.00	21	21	20.50	20	19.50	19	19
Public Works												
Director of Public Works/Town Engineer	1	1	0	0	1	1	*	*	0.50	0.50	**	**
Director of Public Works	0	0	0	0	0	0	0	0	0	0	1	1
Public Works Manager	0	0	0	0	0	0	1	1	0	0	0	0
Sanitary Services Manager	0	0	0	0	0	0	1	1	1	1	0	0
Senior Civil Engineer	1	1	0	0	1	1	1	0	0	0	0.50	0.50
Associate Civil Engineer	0	0	1	1	1	1	0	0	0	0	0	0
Engineering Technician	1	1	1	1	1	0	0	0	0	0	0	0
Administrative Assistant	0	0	0	0	0	1	1	1	1	1	1	1
Confidential Secretary	1	1	1	1	1	0	0	0	0	0	0	0
Minute Clerk	0.06	0.05	0.03	0.03	0.03	0	0	0	0	0	0	0
Superintendent of Public Works	1	1	1	1	1	1	1	1	1	1	1	1
Assistant Superintendent of Public Works	1	1	1	1	1	1	1	1	1	1	1	1
Field Supervisors ***	1	1	1	1	1	1	0	0	0	0	0	0
Equipment Mechanic	1	1	1	1	1	1	1	1	1	1	1	1
Senior Maintenance Workers ***	0	0	0	0	0	0	0	0	0	2	2	2
Maintenance Workers ***	10	10	8	8	8	8	7	7	7	4.25	4	4
Sub-Total	18.06	18.05	15.03	15.03	17.03	16	14	13	12.50	11.75	11.50	11.50
Totals	60.25	62.25	55.75	55.75	57.75	54.75	52.75	50.25	46.25	44.50	43.75	43.75

* Town Manager is also Director of Public Works and Town Engineer.

** Town Manager is also Town Engineer.

*** 2 Positions Frozen Subsequent to Vacancies In FY 2002-03. 2 Additional Positions Frozen Subsequent to Vacancies in FY 2006-07. 1 Additional Position Frozen Subsequent to Vacancy in FY 2010-11.