

TABLE OF SALES TAXES RECEIVED BY FISCAL YEAR

Area Location		FY 2009-2010 09-2-1 to 10-1-3	FY 2008-2009 08-2-1 to 09-1-3	FY 2007-2008 07-2-1 to 08-1-3	FY 2006-2007 06-2-1 to 07-1-3	FY 2005-2006 05-2-1 to 06-1-3					
CMC	Corte Madera Center	1,166,290.29	23.16%	1,219,238.32	22.96%	1,260,127.70	21.64%	1,214,326.93	20.51%	1,256,411.69	22.45%
HAH	The Village (Hahn Center)	2,042,263.75	40.56%	1,917,916.19	36.12%	1,977,691.09	33.97%	2,030,776.76	34.29%	1,954,424.73	34.93%
HOC	Home Occupation	20,035.49	0.40%	38,092.20	0.72%	49,950.30	0.86%	39,918.17	0.67%	35,234.25	0.63%
LNE	Lucky/Nellen Area	38,852.72	0.77%	42,991.16	0.81%	58,913.12	1.01%	48,214.22	0.81%	50,049.19	0.89%
MKT	The Market Place	91,755.43	1.82%	89,910.88	1.69%	114,832.96	1.97%	101,736.71	1.72%	82,910.89	1.48%
PCB	Paradise/San Clemente/ Casa Buena										
	New Motor Vehicle Dealers	699,820.24	13.90%	725,182.71	13.66%	923,554.37	15.86%	1,038,923.25	17.54%	1,126,170.94	20.13%
	Other	390,531.29	7.76%	464,035.06	8.74%	555,256.96	9.54%	563,739.76	9.52%	562,939.99	10.06%
PMC	Park Madera Center	137,474.69	2.73%	69,743.54	1.31%	75,141.50	1.29%	71,902.92	1.21%	74,426.62	1.33%
PSC	Paradise Shopping Center	55,479.15	1.10%	27,861.46	0.52%	27,248.68	0.47%	27,436.77	0.46%	26,817.55	0.48%
TVM	Tamal Vista/Madera Area	79,858.27	1.59%	136,703.56	2.57%	140,445.73	2.41%	72,070.96	1.22%	45,795.03	0.82%
VSA	Village Square	69,623.03	1.38%	78,272.80	1.47%	82,498.13	1.42%	80,770.03	1.36%	76,156.77	1.36%
	Subtotal In Corte Madera	4,791,984.35	95.17%	4,809,947.88	90.57%	5,265,660.54	90.44%	5,289,816.48	89.33%	5,291,337.65	94.56%
	Statewide Pool	4,263.21	0.08%	2,401.43	0.05%	3,003.58	0.05%	7,296.01	0.12%	8,542.78	0.15%
	Countywide Pool	565,967.05	11.24%	552,457.05	10.40%	598,276.04	10.28%	584,136.73	9.86%	562,512.19	10.05%
	Advancement Variance	15,200.00	0.30%	(57,600.00)	-1.08%	6,800.00	0.12%	(23,400.00)	-0.40%	69,600.00	1.24%
	Less Administrative Expenses	(53,239.95)	-1.06%	(47,783.75)	-0.90%	(47,938.39)	-0.82%	(44,290.95)	-0.75%	(33,896.65)	-0.61%
	Less 25% State Tax	(1,340,553.66)	-26.62%	(1,341,201.60)	-25.26%	(1,466,735.04)	-25.19%	(1,470,312.31)	-24.83%	(1,465,598.17)	-26.19%
	Plus Backfill	986,115.37	19.59%	1,479,843.80	27.87%	1,521,391.10	26.13%	1,538,633.84	25.98%	1,269,880.58	22.69%
	GASB #22 Adjustment	65,260.66	1.30%	(87,581.34)	-1.65%	(58,393.93)	-1.00%	39,924.96	0.67%	(106,591.94)	-1.90%
	TOTAL REVENUE REMITTED	5,034,997.03	100.00%	5,310,483.47	100.00%	5,822,063.90	100.00%	5,921,804.76	100.00%	5,595,786.44	100.00%
	Increase (Decrease) From Prior Year										
	Percentage	(5.19)%	(8.79)%	(1.68)%	5.83%	(4.22)%					
	Amount	(275,486.44)	(511,580.43)	(99,740.86)	326,018.32	(246,327.22)					

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Area Location		FY 2004-2005 04-2-1 to 05-1-3		FY 2003-2004 03-2-1 to 04-1-3		FY 2002-2003 02-2-1 to 03-1-3		FY 2001-2002 01-2-1 to 02-1-3		FY 2000-2001 00-2-1 to 01-1-3	
CMC	Corte Madera Center	1,295,016.58	22.17%	1,242,485.31	24.69%	1,162,706.24	23.77%	954,876.74	18.65%	923,380.73	17.34%
HAH	The Village (Hahn Center)	1,820,023.81	31.15%	1,726,125.37	34.30%	1,636,714.03	33.46%	1,783,223.02	34.82%	1,940,789.79	36.45%
HOC	Home Occupation	41,371.01	0.71%	28,764.41	0.57%	26,031.06	0.53%	32,579.11	0.64%	35,338.26	0.66%
LNE	Lucky/Nellen Area	40,962.54	0.70%	49,837.78	0.99%	43,873.05	0.90%	42,037.06	0.82%	46,437.95	0.87%
MKT	The Market Place	94,136.11	1.61%	97,638.57	1.94%	100,897.99	2.06%	119,666.93	2.34%	133,488.83	2.51%
PCB	Paradise/San Clemente/ Casa Buena										
	New Motor Vehicle Dealers	874,196.50	14.96%	790,637.31	15.71%	776,564.36	15.88%	935,252.45	18.26%	858,604.72	16.12%
	Other	558,745.72	9.56%	521,204.67	10.36%	467,926.72	9.57%	632,654.60	12.35%	620,600.27	11.65%
PMC	Park Madera Center	73,769.03	1.26%	71,270.77	1.42%	62,381.82	1.28%	65,426.49	1.28%	72,461.17	1.36%
PSC	Paradise Shopping Center	25,082.51	0.43%	23,342.30	0.46%	23,953.66	0.49%	16,768.40	0.33%	8,707.76	0.16%
TVM	Tamal Vista/Madera Area	36,909.49	0.63%	39,323.06	0.78%	39,374.52	0.81%	4,468.79	0.09%	50,986.26	0.96%
VSA	Village Square	68,778.36	1.18%	73,196.70	1.45%	71,075.04	1.45%	71,402.63	1.39%	69,128.10	1.30%
	Subtotal In Corte Madera	4,928,991.66	84.37%	4,663,826.25	92.68%	4,411,498.49	90.19%	4,658,356.22	90.97%	4,759,923.84	89.39%
	Statewide Pool	6,090.29	0.10%	9,167.99	0.18%	9,829.41	0.20%	8,868.50	0.17%	11,741.29	0.22%
	Countywide Pool	568,298.77	9.73%	443,891.61	8.82%	450,703.66	9.21%	545,909.01	10.66%	466,418.42	8.76%
	Advancement Variance	(97,300.00)	-1.67%	(5,500.00)	-0.11%	(2,700.00)	-0.06%	(9,900.00)	-0.19%	39,000.00	0.73%
	Less Administrative Expenses	(34,571.53)	-0.59%	(41,396.79)	-0.82%	(41,230.48)	-0.84%	(46,601.39)	-0.91%	(43,363.78)	-0.81%
	Less 25% State Tax	(1,082,033.57)	-18.52%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	Plus Backfill	1,174,437.00	20.10%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	GASB #22 Adjustment	378,201.04	6.47%	(38,076.30)	-0.76%	63,099.40	1.29%	(35,750.49)	-0.70%	91,100.00	1.71%
	TOTAL REVENUE REMITTED	5,842,113.66	100.00%	5,031,912.76	100.00%	4,891,200.48	100.00%	5,120,881.85	100.00%	5,324,819.77	100.00%
	Increase (Decrease) From Prior Year										
	Percentage	16.10%		2.88%		(4.48)%		(3.83)%		8.32%	
	Amount	810,200.90		140,712.48		(229,681.37)		(203,937.92)		408,990.20	